

Explanation of variances – pro forma

Name of smaller authority: UFFINGTON PARISH COUNCIL

County area (local councils and parish meetings only):
LINCOLNSHIRE

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2016/17 £	2017/18 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 <i>Precept or Rates and Levies</i>	3953	3977	24	0.6%	none
Box 3 <i>Total other receipts</i>	1615	7679	6064	375%	£5384 Donation –Village Charity £105 Donation for Fencing for PA £550 Transfer from Melton Mow BS £240 Allotment Rent
Box 4 <i>Staff costs</i>	1330	3211	1881	141%	£2671 Retiring Clerk's 17/18 Wages £540 New Clerk's first payment
Box 5 <i>Loan interest/ capital repayments</i>	NIL	NIL	NIL	NIL	NONE
Box 6 <i>All other payments</i>	2120	4461	2341	110%	£539 - New Computer for Clerk £130 - Printer for Clerk £142 - Cabinet for Village Hall £540 - Fencing for P.Area £126 - New Palings for P Area £103 - Wicksteed Inspection of PA £550 Grass Cutting PA
Box 9 <i>Total fixed assets & long term investments & assets</i>	27404	28070	666	2.4%	Computer, Printer and Metal Cupboard added to assets
Box 10 <i>Total borrowings</i>	NIL	NIL	NIL	NIL	NONE

Explanation for 'high' reserves	<p>Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end:</p> <p>The Developer in 1970 failed to transfer the green area on Lindsey Road to SKRDC this was not picked up by SKDC and about for years ago the Parish Council convinced the Developer Jelsons, for £10,000. We would maintain the land as a play area as against £20,000 for SKDC's take over. The Agreement to the Parish was that the £10,000 be drawn against only for repairs and maintenace of the Play Area. £5384 is money donated by a Village Charity to purchase more play equipment and by doing it through the Parish Council the VAT is recoverable.</p>
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